ORDINANCE NO. 310

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, APPROPRIATING THE SUM OF $3,039,079 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF DAYTON FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE, AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Mayor and City Council of the City of Dayton, Franklin County, Idaho:

Section 1: That the sum of $3,039,079 be, and the same is hereby appropriated to defray the necessary expenses and liabilities of the City of Dayton, Franklin County, Idaho, for the fiscal year beginning October 1, 2023.

Section 2: The objects and purposes for which such appropriation is made and the amount of each object and purpose is as follows:

GENERAL FUND:	
City Council	$ 4,691
Administration	76,754
Public Affairs (Parks)	37,664
Total	$ 119,109
Road and Street Fund	566,070
Total General Fund	**$ 685,179**
WATER UTILITY FUND:	
Total Water Fund	$2,353,900
TOTAL APPROPRIATIONS	**$3,039,079**

Section 3: That a general tax levy on all taxable property within the City of Dayton be levied in an amount allowed by law for the general purposes of said City, for the fiscal year beginning October 1, 2023.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval, and mailing by first-class mail to all residents of the City of Dayton.

PASSED under suspension of rules upon which a roll call vote was taken and duly enacted as an Ordinance of the City of Dayton, Franklin County, Idaho, at a convened meeting of the City Council held on the 10th day of August, 2023.

Troy Moser, Mayor

ATTEST:

Jennifer Sage, City Clerk/Treasurer

NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2023-2024
CITY OF DAYTON, IDAHO

A public hearing, pursuant to Idaho Code 50-1002, for consideration of the proposed budget for the fiscal year that begins October 1, 2023, and ends September 30, 2024, will be held in the City Hall, Dayton City, Idaho, on August 10, 2022, at 5:00 p.m. Written or oral comments about the proposed budget are welcomed. Copies of the proposed FY 2023-2024 budget (in detail) are available at City Hall. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities. please contact the City Clerk, 208-747-3589 or daytonclerk@gmail.com at least 48 hours prior to the hearing.

FUND NAME	FY 2021-22 Proposed Expenditures	FY 2021-22 Proposed Revenues	FY 2022-23 Proposed Expenditures	FY 2022-23 Proposed Revenues	FY 2023-24 Proposed Expenditures	FY 2023-24 Proposed Revenues
GENERAL FUND						
City Council	4,591		4,691		4,691	
Administration	172,413		118,754		76,754	
Public Affairs, Parks	15,309		26,864		37,664	
Prior Year Savings		49,117		100,000		100,000
Other income		143,196		50,309		19,109
Transfer to Water Fund			(106,257)	(106,257)	-	-
Total General Fund	192,313	192,313	44,052	44,052	119,109	119,109
ROAD AND STREET FUND						
Salaries & Wages		214,578		100,000	16,148	
Maintenance & Supplies					199,922	
Prior Year Savings		214,578		100,000		150,000
Other income		151,297		60,870		66,070
LHRIP Road Grant				100,000	100,000	100,000
LHTAC Child Pedestrian Grant					250,000	250,000
Transfer to Water Fund			(93,743)	(93,743)	-	-
Total Road and Street Fund	365,875	365,875	167,127	167,127	566,070	566,070
TOTAL (GENERAL, ROAD & STREET)	**558,188**	**558,188**	**211,179**	**211,179**	**685,179**	**685,179**
WATER UTILITY FUND						
Salaries & Wages					16,148	
Maintenance & Supplies					837,752	
Well Project					1,500,000	1,500,000
Prior Year Savings		280,291		400,000		700,000
Other income		1,629,900		2,129,900		153,900
Transfer from General Fund			200,000	200,000	-	
Total Water Utility Fund	1,910,191	1,910,191	2,729,900	2,729,900	2,353,900	2,353,900
CITY GRAND TOTAL	**2,468,379**	**2,468,379**	**2,941,079**	**2,941,079**	**3,039,079**	**3,039,079**

The proposed expenditures and revenues for fiscal year 2023-2024 will be approved by the City Council prior to the public hearing and entered in detail in the Journal of Proceedings. Notice for said hearing is being sent by first-class mail to all residents prior to the adoption of the budget by the City Council.

Dated this 26th day of July, 2023.

Jennifer Sage, City Clerk